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# INVESTOR CONFERENCE

宏盛建設股份有限公司

HUNG SHENG CONSTRUCTION.,LTD.

2534.TW



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- **General Information**
- **Financial Performance**
- **Operational overview**
- **Lease**
- **Q & A**

- Established 9<sup>th</sup> July, 1986
- Listed 12<sup>th</sup> February, 1996
- Capital NT\$4,742,279,700 so far
- Main operation

The company's main operations are commissioning construction factory to build residential buildings and commercial buildings for sale or lease businesses.

## ➤ Profitability for the past two years

List	Amount for 2021	%	Amount from January to September for 2022	%
Operating Revenue	3,875,792	100	3,227,909	100
Operating Cost	2,217,798	57	1,804,568	56
Gross Profit	1,657,994	43	1,423,341	44
Operating Income	1,034,432	27	990,608	30
Profit before Tax	881,269	23	922,782	28
Profit after Tax	844,003	22	881,150	27
EPS	NT\$1.78		NT\$1.86	

Unit : NTD thousands

## ➤ Capital, EPS and dividend distribution in recent years

Year	Capital	EPS	Dividend distribution
106	6,174,843	3.66	Cash dividends NT\$2 Stock dividends NT\$2
107	7,409,812	4.07	
108	5,927,850	1.89	Cash dividends NT\$0.5
109	4,742,279	1.12	Cash dividends NT\$1
110	4,742,279	1.78	Cash dividends NT\$1.2

Unit : NTD thousands

# | Pre-selling Construction Project



## 帝璽



**Location :**

**Sec. 2, Jianguo N.**

**Rd.,Zhongshan Dist., Taipei City.**

**Site Area: Around 17,795 (sq ft)**

**Sold households : 58 houses**

**Range of square feet :**

**2,064.22 and 2,704.84 (sq ft) (1~3  
rooms)**

**Sold amount : \$4.029 billion**

**Estimated completion year :**

**Year of 111, Q3**



## ➤ Completed construction projects

Region	Area	Projects	Estimated revenue
New Taipei City	Tamsui District	蒙德里安 (原新世界第二期)	0.242
		海洋都心二期	0.075
		海洋都心三期	3.115
		宏盛水悅	1.752
		海上皇宮	1.683
Total			6.867

Unit : NTD billion

PS. As of October 30, 2022, the revenue of estimated was \$6.867 billion.



# | Completed Construction Project



## 宏盛 蒙德里安 (原新世界二期)



**Location :**

**Ln. 126, Sec. 1, Shalun Rd.,  
Tamsui Dist., New Taipei City.**

**Site Area : Around 177,950 (sq ft)**

**Saleable households : 11 houses**

**Range of square feet :**

**1,779.50~ 2,562.48 (sq ft)**

**Estimated revenue : \$242 million**



# | Completed Construction Project



## 宏盛 海洋都心二期



**Location :**

**Sec. 2, Xinshi 3rd Rd., Tamsui  
Dist., New Taipei City.**

**Site Area : Around 142,360 (sq ft)**

**Saleable households : 9 houses**

**Range of square feet :**

**889.75~ 1,352.42 (sq ft)**

**Estimated revenue : \$75 million**





# | Completed Construction Project



## 宏盛 水悅



**Location :**

**Sec. 1, Xinshi 3rd Rd.,  
Tamsui Dist., New Taipei City.**

**Site Area : Around 213,540 (sq ft)**

**Saleable households : 147 houses**

**Range of square feet :**

**640.62~ 2,562.48 (sq ft) (1~3 rooms)**

**Estimated revenue : \$1.752 billion**



# | Completed Construction Project



## 宏盛 海洋都心三期



**Location :**

**Sec. 3, Xinshi 5th Rd.,  
Tamsui Dist., New Taipei City.**

**Site Area : Around 170,832 (sq ft)**

**Saleable households : 374 houses**

**Range of square feet :**

**640.62~ 2,491.3 (sq ft)**

**Estimated revenue : \$3.115 billion**





# | Completed Construction Project



## 海上皇宮



**Location :**

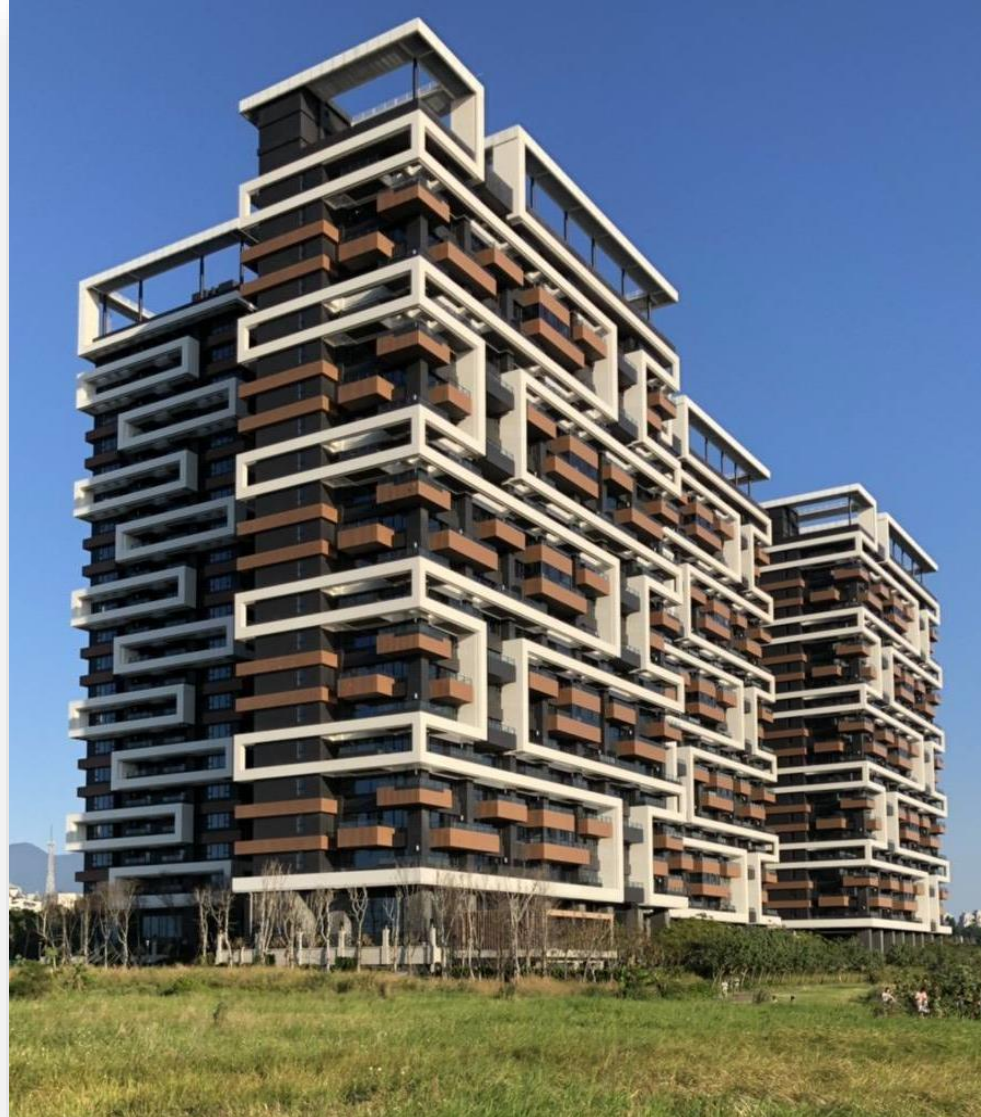
**Sec. 3, Binhai Rd.,  
Tamsui Dist., New Taipei City.**

**Saleable households : 40 houses**

**Range of square feet :**

**3,167.51~ 4,982.6 (sq ft)**

**Estimated revenue : \$1.683 billion**



## ➤ Ongoing construction projects(Doesn't exist yet)

Region	Area	Project	Estimated revenue
New Taipei City	Xizhi District	Ji 1 (Jointly built)	2.7
New Taipei City	Xindian District	宏盛 心中央	3.75
Taipei City	Beitou District	Shi Pai (Jointly built and split the sell)	7.066

Unit: NTD billion

# | Ongoing Construction Project



## 智1 (Jointly built)



**Location :**

**Xinxing Rd., Xizhi Dist.,  
New Taipei City.**

**Site Area : Around 56,944(sq ft)**

**Planning households : 173 houses**

**Planning parking space :**

**105 parking stalls**

**Range of square feet :**

**925.34~ 1,601.55 (sq ft)**

**Estimated revenue : \$2.7 billion**

**Estimated completion year :**

**Year of 111, Q4**





# | Ongoing Construction Project



## 宏盛 心中央



**Location :**

**Yangbei 2nd Road, Xindian District,  
New Taipei City.**

**Site Area : Around 39,149(sq ft)**

**Saleable households : 141 houses**

**Range of square feet :**

**854.16 and 1,494.78 (sq ft)**

**Estimated revenue : \$3.75 billion**

**Estimated completion year :**

**Year of 112, Q4**





## | Ongoing Construction Project



### 石牌 (Jointly built and split the sell)



Location :

Yumin 2nd Rd., Beitou Dist.,  
Taipei City.

Site Area : Around 67,621(sq ft)

Planning households : 691 houses

Planning parking space :

508 parking stalls

Range of square feet :

818.57~ 1,067.70 (sq ft)

Estimated revenue : \$7.066 billion

Estimated completion year :

Year of 114, Q4



## ➤ Pre-construction projects

Region	Area	Project	Estimated revenue	Condition
Taipei City	Neihu District	Shih Tang	1.8	Building Permit Application
Taipei City	Zhongshan District	Jung Hsin	0.31	Building Permit Issue
Taipei City	Nangang District	Yu Cheng	7.25	Building Permit Application

Unit: NTD billion

| Lease



## 宏盛 國際金融中心



**Location:**

**No. 168, Sec. 3, Nanjing E. Rd.,  
Zhongshan Dist., Taipei City.**

**Floors: a part of 1~2F 、 9~16F  
、 19F ~ 20F**

**Occupancy rate : Around 94.5%**

**PS. Statistics as of October 31, 2021**





Q & A  
THANK YOU

