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INVESTOR CONFERENCE

宏盛建設股份有限公司

HUNG SHENG CONSTRUCTION.,LTD.

2534.TW



- **This information is for reference only, and it is not a complete description of the Company's operation. If the content involves predictive information, the Company doesn't imply, declare or guarantee the correctness or reliability of the content. The users should determine at their own risk.**

- **General Information**
- **Financial Performance**
- **Operational overview**
- **Lease**
- **Environmental Social Governance**
- **Q & A**

- Established 9th July, 1986
- Listed 12th February, 1996
- Capital NT\$4,742,279,000 so far
- Main operation

The company's main operations are commissioning construction factory to build residential buildings and commercial buildings for sale or lease businesses.

➤ Profitability for the past two years

List	Amount for 2023	%	Amount from January to September for 2023	%
Operating Revenue	2,553,116	100	970,664	100
Operating Cost	1,402,126	55	435,748	45
Gross Profit	1,150,990	45	534,916	55
Operating Income	676,461	26	157,640	16
Profit before Tax	603,396	23	28,365	3
Profit after Tax	520,871	20	(878)	-
EPS	NT\$1.1		-	

Unit : NTD thousands

➤ Capital, EPS and dividend distribution in recent years

Year	Capital	EPS	Dividend distribution
2019	5,927,850	1.89	Cash dividends NT\$0.5
2020	4,742,279	1.12	Cash dividends NT\$1.0
2021	4,742,279	1.78	Cash dividends NT\$1.2
2022	4,742,279	4.15	Cash dividends NT\$1.75
2023	4,742,279	1.1	Cash dividends NT\$1.0

Unit : NTD thousands

➤ Completed construction projects

Region	Area	Peojects	Estimated revenue
New Taipei City	Tamsui District	宏盛水悅	460
	Tamsui District	海上皇宮	1,683
	Xizhi District	宏盛心	3,500
Total			5,643

Unit : NTD million

PS. As of October 31, 2024.

| Completed Construction Project



宏盛 水悅



Location :

**Sec. 1, Xinshi 3rd Rd.,
Tamsui Dist., New Taipei City.**

Site Area : Around 213,540 (sq ft)

Saleable households : 19 houses

Range of square feet :

640.62~ 2,562.48 (sq ft) (1~3 rooms)

Estimated revenue : \$460 million



| Completed Construction Project



海上皇宮



Location :

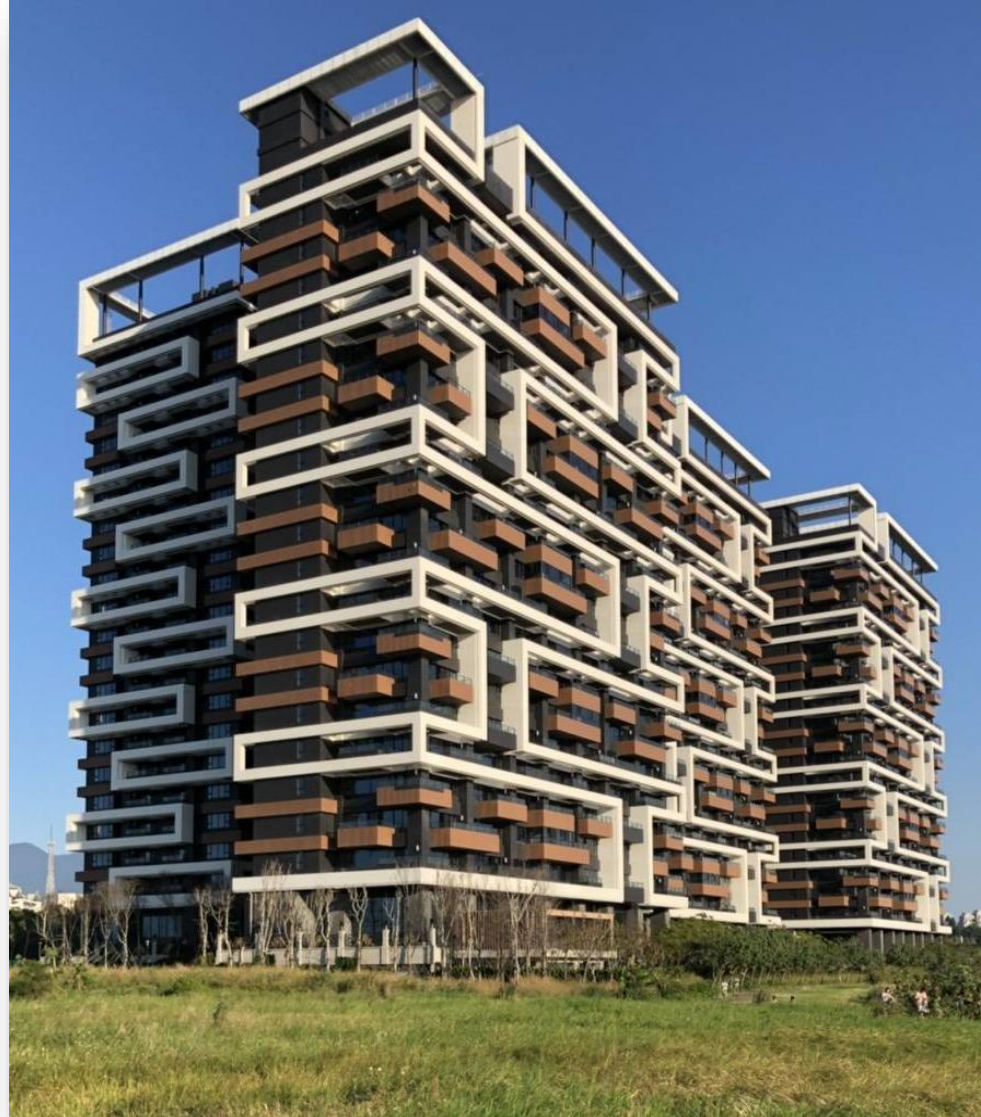
**Sec. 3, Binhai Rd.,
Tamsui Dist., New Taipei City.**

Saleable households : 40 houses

Range of square feet :

3,167.51~ 4,982.6 (sq ft)

Estimated revenue : \$1,683 million



| Ongoing Construction Project



宏盛心



Location :

Xinxing Rd., Xizhi Dist.,

New Taipei City.

Site Area : Around 56,944(sq ft)

Planning households : 175

housesRange of square feet :

925.34~ 1,601.55 (sq ft)

Estimated revenue : \$3,500 million



➤ Ongoing construction projects(Doesn't exist yet)

Region	Area	Project	Estimated revenue
New Taipei City	Xindian District	宏盛 心中央	3,750
Taipei City	Beitou District	Shi Pai (Jointly built and split the sell)	7,066
Taipei City	Zhongshan District	宏盛 淬白	420
Taipei City	Neihu District	宏盛 捌白	2,300
New Taipei City	Xinzhuang District	蒲陽 富都心	250

Unit: NTD million

| Ongoing Construction Project



宏盛 心中央



Location :

**Yangbei 2nd Road, Xindian District,
New Taipei City.**

Site Area : Around 39,149(sq ft)

Saleable households : 141 houses

Range of square feet :

854.16 and 1,494.78 (sq ft)

Estimated revenue : \$3,750 million

Completion year : Year of 2024, Q3



| Ongoing Construction Project



石牌 (Jointly built and split the sell)



Location :

**Yumin 2nd Rd., Beitou Dist.,
Taipei City.**

Site Area : Around 67,621(sq ft)

**Planning households : 691
housesRange of square feet :
818.57~ 1,067.70 (sq ft)**

Estimated revenue : \$7,066 million

Estimated completion year :

Year of 2026, Q3



| Ongoing Construction Project



宏盛 淬白



Location :

**Longjiang Rd., Zhongshan Dist.,
Taipei City.**

Site Area : Around 4,270.08(sq ft)

Planning households : 16 houses

Range of square feet :

569.440~ 1,103.290 (sq ft)

Estimated revenue : \$420 million

Estimated completion year :

Year of 2025, Q4



| Ongoing Construction Project



宏盛 掬白



Location :

**Sec. 6, Minguan E. Rd., Neihu Dist.,
Taipei City**

Site Area : Around 13,025.94(sq ft)

Planning households : 50 houses

Range of square feet :

1,103.29~ 2,028.63 (sq ft)

Estimated revenue : \$2,300 million

Estimated completion year :

Year of 2027, Q4



| Ongoing Construction Project



蒲陽 富都心



Location :

**Intersection of Zhongyuan Road and
Zhongfu Street,Xinzhuang Distrcit,
New Taipei city**

Site Area : Around 39,149(sq ft)

Saleable households : 12 houses

Range of square feet :

818.57 and 1,601.55 (sq ft)

Estimated revenue : \$250 million

**Estimated completion year :Year of
2028, Q2**



➤ Cases in planning

Region	Area	Project	Estimated revenue	Condition
Taipei City	Nangang District	玉成	-	Urban Renewal Progress
New Taipei City	Tamsui District	新五	6,500	Building Permit Issue
New Taipei City	Xizhi District	智2	-	Applying for purchase National land

Unit: NTD million

宏盛 國際金融中心



Location :

**Ln.168, Sec. 3, Nanjing E. Rd.,
Zhongshan Dist., Taipei City**

Story :

1~2(part) 、 9~16 and 19~20

Compile occupancy statistics : 100%



| Lease



宏盛 海洋都心三期



Location :

**Sec. 3, Xinshi 5th Rd., Tamsui Dist.,
New Taipei City**

Site Area : Around 170,832 (sq ft)

Planning households : 374 houses

Range of square feet :

640.62 ~ 2,491.3 (sq ft)

**Compile occupancy statistics :
about 80%**

PS. As of October 31, 2024.



Previous Corporate Governance Evaluation System



Year	Range
2023	51~65%
2022	36~50%
2021	36~50%

Climate Change Indicators & Goals



Indicators	GHG Emissions	Low Carbon products & Service
Goal	The greenhouse gas inventory is expected to be completed in 2026 and completed in 2027 Verify.	Selection of building materials towards comprehensive environmental protection material.
2023 results	Under planning	

Q & A
THANK YOU

