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INVESTOR CONFERENCE

宏盛建設股份有限公司

HUNG SHENG CONSTRUCTION.,LTD.

2534.TW



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- **General Information**
- **Financial Performance**
- **Operational overview**
- **Lease**
- **Q & A**

- Established 9th July, 1986
- Listed 12th February, 1996
- Capital NT\$4,742,279,700 so far
- Main operation

The company's main operations are commissioning construction factory to build residential buildings and commercial buildings for sale or lease businesses.

➤ Profitability for the past two years

List	Amount for 2020	%	Amount from January to September for 2021	%
Operating Revenue	2,771,905	100	2,742,234	100
Operating Cost	1,545,821	56	1,596,291	58
Gross Profit	1,226,084	44	1,145,943	42
Operating Income	729,879	26	707,002	26
Profit before Tax	657,219	24	592,377	22
Profit after Tax	610,066	22	564,129	21
EPS	NT\$1.12		NT\$1.19	

Unit : NTD thousands

➤ Capital, EPS and dividend distribution in recent years

Year	Capital	EPS	Dividend distribution
106	6,174,843	3.66	Cash dividends NT\$2 Stock dividends NT\$2
107	7,409,812	4.07	
108	5,927,850	1.89	Cash dividends NT\$0.5
109	4,742,279	1.12	Cash dividends NT\$1

Unit : NTD thousands

➤ Completed construction projects

Region	Area	Projects	Estimated revenue
New Taipei City	Tamsui District	蒙德里安 (原新世界第二期)	14.81
		海洋都心二期	1.93
		海洋都心三期	31.15
		宏盛水悅	31.11
		海上皇宮	16.83
Total			95.83

Unit : NTD billion

PS. As of November 30, 2021, the revenue of estimated was \$95.83 billion.

| Completed Construction Project



宏盛 蒙德里安 (原新世界二期)



Location :

**Ln. 126, Sec. 1, Shalun Rd.,
Tamsui Dist., New Taipei City.**

Site Area : Around 177,950 (sq ft)

Saleable households : 99 houses

Range of square feet :

1,779.50~ 2,562.48 (sq ft)

Estimated revenue : \$14.81 billion



| Completed Construction Project



宏盛 海洋都心二期



Location :

**Sec. 2, Xinshi 3rd Rd., Tamsui
Dist., New Taipei City.**

Site Area : Around 142,360 (sq ft)

Saleable households : 24 houses

Range of square feet :

889.75~ 1,352.42 (sq ft)

Estimated revenue : \$1.93 billion



| Completed Construction Project



宏盛 水悅



Location :

**Sec. 1, Xinshi 3rd Rd.,
Tamsui Dist., New Taipei City.**

Site Area : Around 213,540 (sq ft)

Saleable households : 288 houses

Range of square feet :

640.62~ 2,562.48 (sq ft) (1~3 rooms)

Estimated revenue : \$31.11 billion



| Completed Construction Project



宏盛 海洋都心三期



Location :

**Sec. 3, Xinshi 5th Rd.,
Tamsui Dist., New Taipei City.**

Site Area : Around 170,832 (sq ft)

Saleable households : 374 houses

Range of square feet :

640.62~ 2,491.3 (sq ft)

Estimated revenue : \$31.15 billion



| Completed Construction Project



海上皇宮



Location :

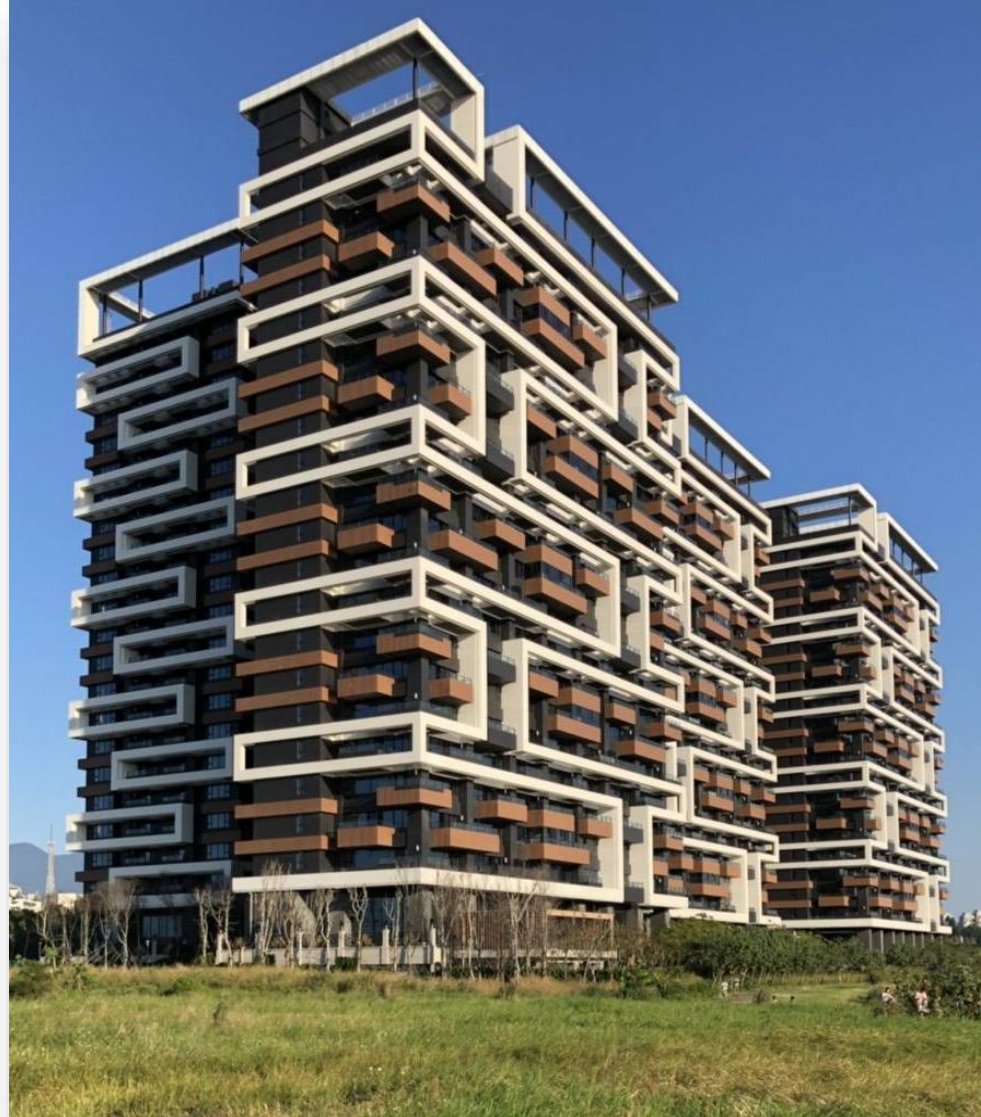
**Sec. 3, Binhai Rd.,
Tamsui Dist., New Taipei City.**

Saleable households : 40 houses

Range of square feet :

3,167.51~ 4,982.6 (sq ft)

Estimated revenue : \$16.83 billion



➤ Pre-selling construction projects

Region	Area	Project	Estimated revenue
Taipei City	Zhongshan District	帝璽	7.26
New Taipei City	Xindian District	宏盛 心中央	33.7

Unit: NTD billion

PS. As of November 30, 2021, the revenue of estimated was \$40.96 billion.

| Pre-selling Construction Project



帝璽



Location :

Sec. 2, Jianguo N.

Rd.,Zhongshan Dist., Taipei City.

Site Area: Around 17,795 (sq ft)

Saleable households : 9 houses

Range of square feet :

2,064.22 and 2,704.84 (sq ft) (1~3 rooms)

Sold amount : \$33.22 billion

Estimated revenue : \$7.26 billion

Estimated completion year :

Year of 111, Q1



| Pre-selling Construction Project



宏盛 心中央



Location :

**Yangbei 2nd Road, Xindian District,
New Taipei City.**

Site Area : Around 39,149(sq ft)

Saleable households : 141 houses

Range of square feet :

854.16 and 1,494.78 (sq ft)

Estimated revenue : \$33.7 billion

Estimated completion year :

Year of 112, Q4



➤ Ongoing construction projects(Doesn't exist yet)

Region	Area	Project	Estimated revenue
New Taipei City	Xizhi District	智1 (Jointly built)	27
Taipei City	Beitou District	石牌 (Jointly built and split the sell)	70.66

Unit: NTD billion

| Ongoing Construction Project



智1 (Jointly built)



Location :

**Xinxing Rd., Xizhi Dist.,
New Taipei City.**

Site Area : Around 56,944(sq ft)

Planning households : 272 houses

Planning parking space :

176 parking stalls

Range of square feet :

925.34~ 1,601.55 (sq ft)

Estimated revenue : \$27 billion

Estimated completion year :

Year of 111, Q4



| Ongoing Construction Project



石牌 (Jointly built and split the sell)



Location :

**Yumin 2nd Rd., Beitou Dist.,
Taipei City.**

Site Area : Around 67,621(sq ft)

Planning households : 691 houses

Planning parking space :

508 parking stalls

Range of square feet :

818.57~ 1,067.70 (sq ft)

Estimated revenue : \$70.66 billion

Estimated completion year :

Year of 113, Q4



➤ Pre-construction projects

Region	Area	Project	Estimated revenue
Taipei City	Neihu District	石潭	18
Taipei City	Zhongshan District	榮星	3.1
Taipei City	Nangang District	玉成	72.5

Unit: NTD billion

| Lease



宏盛 國際金融中心



Location:

**No. 168, Sec. 3, Nanjing E. Rd.,
Zhongshan Dist., Taipei City.**

Floors: 13F ~ 20F

Occupancy rate : Around 93%

PS. Statistics as of November 30, 2021



Q & A
THANK YOU

