

HUNG SHENG

INVESTOR CONFERENCE

2025 Sep



- **This information is for reference only, and it is not a complete description of the Company's operation. If the content involves predictive information, the Company doesn't imply, declare or guarantee the correctness or reliability of the content. The users should determine at their own risk.**

- **General Information**
- **Financial Performance**
- **Operational overview**
- **Lease**
- **Q & A**

- Established 9th July, 1986
- Listed 12th February, 1996
- Capital NT\$4,742,279,000 so far
- Main operation

The company's main operations are commissioning construction factory to build residential buildings and commercial buildings for sale or lease businesses.

➤ Profitability for the past two years

List	2024	January 1 to September 30 2024	January 1 to September 30 2025	YoY
Operating revenue	2,107,712	970,664	4,386,019	351.9%
Operating cost	1,126,409	435,748	2,697,587	519.1%
Gross profit	981,303	534,916	1,688,432	215.6%
Income from operations	512,790	157,640	1,035,429	556.8%
Net profit before tax	329,960	28,365	875,196	2985.5%
Net profit foe the period	297,856	(878)	877,362	-
EPS	NT\$1.1	NTS\$0	NT\$1.85	

Unit : NTD thousands

➤ Capital, EPS and dividend distribution in recent years

Year	Capital	EPS	Dividend distribution
2020	4,742,279	1.12	Cash dividends NT\$1.0
2021	4,742,279	1.78	Cash dividends NT\$1.2
2022	4,742,279	4.15	Cash dividends NT\$1.75
2023	4,742,279	1.1	Cash dividends NT\$1.0
2024	4,742,279	0.63	Cash dividends NT\$1.0

Unit : NTD thousands

➤ Completed construction projects

Region	Area	Peojects	Estimated revenue
New Taipei City	Xizhi District	宏盛心	2,700
	Tamsui District	海洋都心三期	3,700
		宏盛水悅	420
		海上皇宮	1,680
	Total		8,500

Unit : NTD million

PS. As of July 31, 2025.

Completed Construction Project



宏盛心



Location :

Xinxing Rd., Xizhi Dist.,

New Taipei City.

Site Area : Around 56,944(sq ft)

Planning households : 130

housesRange of square feet :

925.34~ 1,601.55 (sq ft)

Estimated revenue : \$2,700 million

Sales rate: 35%



Completed Construction Project



宏盛 海洋都心三期



Location :

**Sec. 3, Xinshi 5th Rd., Tamsui Dist.,
New Taipei City**

Site Area : Around 170,832 (sq ft)

Planning households : 374 houses

Range of square feet :

640.62 ~ 2,491.3 (sq ft)

Sales Rate:10%



| Completed Construction Project



宏盛 水悅



Location :

**Sec. 1, Xinshi 3rd Rd.,
Tamsui Dist., New Taipei City.**

Site Area : Around 213,540 (sq ft)

Saleable households : 17 houses

Range of square feet :

640.62~ 2,562.48 (sq ft)

Estimated revenue : \$420 million



| Completed Construction Project



海上皇宮



Location :

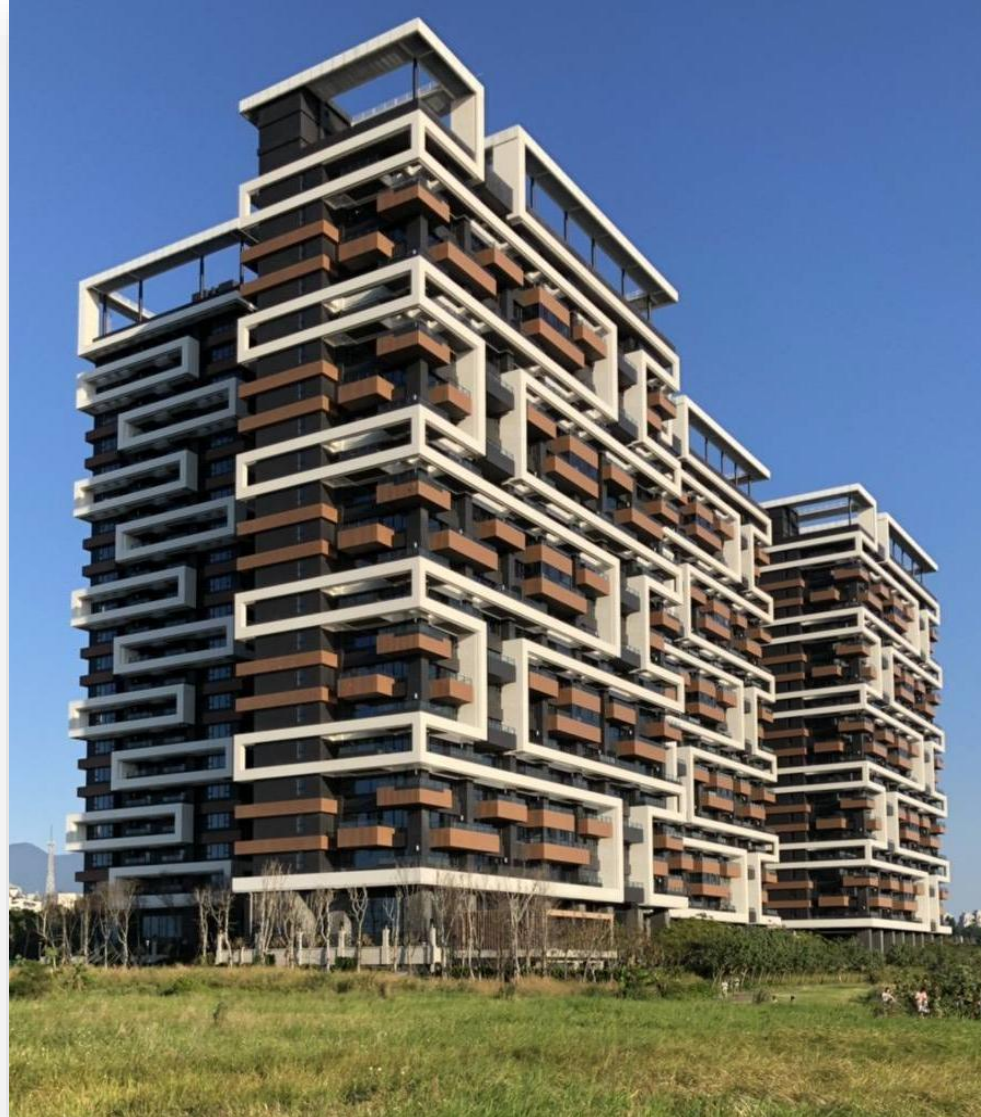
**Sec. 3, Binhai Rd.,
Tamsui Dist., New Taipei City.**

Saleable households : 40 houses

Range of square feet :

3,167.51~ 4,982.6 (sq ft)

Estimated revenue : \$1,680 million



➤ Ongoing construction projects(Doesn't exist yet)

Region	Area	Project	Estimated revenue
Taipei City	Beitou District	Shi Pai (Jointly built and split the sell)	7,066
Taipei City	Zhongshan District	宏盛 淬白	420
Taipei City	Neihu District	宏盛 捌白	2,300
New Taipei City	Xinzhuang District	蒲陽 富都心	250

Unit: NTD million

| Ongoing Construction Project



石牌 (Jointly built and split the sell)



Location :

**Yumin 2nd Rd., Beitou Dist.,
Taipei City.**

Site Area : Around 67,621(sq ft)

**Planning households : 691
housesRange of square feet :
818.57~ 1,067.70 (sq ft)**

Estimated revenue : \$7,066 million

Estimated completion year :

Year of 2026, Q3



| Ongoing Construction Project



宏盛 淬白



Location :

**Longjiang Rd., Zhongshan Dist.,
Taipei City.**

Site Area : Around 4,270.08(sq ft)

Planning households : 16 houses

Range of square feet :

569.440~ 1,103.290 (sq ft)

Estimated revenue : \$420 million

Estimated completion year :

Year of 2025, Q4



| Ongoing Construction Project



宏盛 掬白



Location :

**Sec. 6, Minguan E. Rd., Neihu Dist.,
Taipei City**

Site Area : Around 13,025.94(sq ft)

Planning households : 50 houses

Range of square feet :

1,103.29~ 2,028.63 (sq ft)

Estimated revenue : \$2,300 million

Estimated completion year :

Year of 2027, Q4



| Ongoing Construction Project



蒲陽 富都心



Location :

**Intersection of Zhongyuan Road and
Zhongfu Street,Xinzhuang Distrcit,
New Taipei city**

Site Area : Around 39,149(sq ft)

Saleable households : 12 houses

Range of square feet :

818.57 and 1,601.55 (sq ft)

Estimated revenue : \$250 million

**Estimated completion year :Year of
2028, Q2**



➤ Cases in planning

Region	Area	Project	Estimated revenue	Condition
New Taipei City	Tamsui District	水仙	10,000	Construction is expected to begin in Q1 2026 and be completed in Q1 2031.
New Taipei City	Tamsui District	新五	8,000	Construction is expected to begin in Q1 2027 and be completed in Q3 2032.
New Taipei City	Xizhi District	智二	4,500	Building Permit application in progress
Taipei City	Nangang District	玉成	-	Urban Renewal Progress

| 營運概況

➤ 公辦都更(南京龍江案)



Location :

Ln.258, Changchun Rd., Zhongshan Dist., Taipei City

Site Area : Around 42,670(sq ft)

Expected signing date: Year of 2025,December

The urban renewal project is expected to be approved and completed. : Year of 2027,Q4

Expected to obtain building permit and commence construction : Year of 2027,Q4

Expected completion: Year of 2031,Q4

宏盛 國際金融中心



Location :

**No.168, Sec. 3, Nanjing E. Rd.,
Zhongshan Dist., Taipei City**

Story :

1~2(part) 、 9~16 and 19~20

Compile occupancy statistics : 100%



Q & A
THANK YOU

